

Grant Progress Report

Soil Health Cost Share 2023

Grant Title: 2023 - Soil Health Cost Share (Red Lake SWCD)

Grant Award (\$): \$14,175.00

Grant Execution Date: 01/30/2023

Grant ID: P23-2725

Required Match (%): 0

Grant End Date: 12/31/2024

Grantee: Red Lake SWCD

Required Match (\$): \$0.00

Fiscal Agent:

Grant Day-to-Day Contact: Tanya Waldo

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$14,175.00	\$14,175.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$14,175.00	\$14,175.00	\$0.00

^{*}Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance	Match
						Remaining	Fund?
Non-Structural Management Practices	Non-Structural Management Practices	Current State Grant	2023 - Soil Health Cost Share (Red Lake SWCD)	\$11,340.00	\$14,175.00	(\$2,835.00)	N
Technical / Engineering Assistance	Technical/Engineering Assistance	Current State Grant	2023 - Soil Health Cost Share (Red Lake SWCD)	\$2,835.00	\$0.00	\$2,835.00	N

Indicator Summary

Indicator Category	Proposed Indicator	Total Value Unit	Indicator Category	Final Indicator	Total Value	Unit
			Water Pollution (Reduction	Nitrogen	454.94	Lbs/Yr
			Estimates)			
			Water Pollution	Phosphorus (Est. Reduction)	191.19	Lbs/Yr
			(Reduction			
			Estimates)			

Water Pollution

(Reduction Estimates)

Sediment (Tss)

Grant Activities

Activity Name: Non-Structural Management Practices

Activity Category: Non-Structural Management Practices

Description: These funds will be used to provide Flat Rate Cost-Share for Cover Crops (340) which will be designed and installed according to standards and specifications found in the NRCS Field Office Technical Guide (FOTG).

This program will follow the same cost-share policy as the existing Cover Crop Incentive Program Policy in Red Lake County (See attachments).

Budget Details

Current State Grant 2023 - Soil Health Cost Share (Red Lake SWCD) \$11,340.00 \$14,175.00 (\$2,835.00) 10/02/2023 N	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date	Match Fund?
	Current State Grant	2023 - Soil Health Cost Share (Red Lake SWCD)	\$11,340.00	\$14,175.00	(\$2,835.00)	10/02/2023	N

Actual Results

There were two landowners who participated in the Cover Crop Cost Share Program for the 2023 Soil Health Grant.

Tons/Yr

45.81

Staff time?: No

Final Indicators		
<u>Indicator</u>	Total Value	<u>Unit</u>
Phosphorus (Est. Reduction)	191.19	Lbs/Yr
Nitrogen	454.94	Lbs/Yr
Sediment (Tss)	45.81	Tons/Yr

Activity Action Name: J. Huot - Cover Crop - 4

Practice Type: 340 - Cover Crop

TA Provider/JAA: NRCS

Practice Description: Installed 80 acres of Cover Crop.

Activity Count: 1

Size/Units: 80 - Acres

Lifespan: 1 Year

Install Date: 09/09/2023

Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Sediment (Tss)	Tons/Yr	7.9	PTMApp - Catchment	Black River
Phosphorus (Est.	Lbs/Yr	11.09	PTMApp - Catchment	Black River
Reduction)				
Nitrogen	Lbs/Yr	88.87	PTMApp - Catchment	Black River

Activity Action Name: J. Grove - Cover Crop - 7

Practice Type: 340 - Cover Crop

TA Provider/JAA: NRCS

Practice Description: Installed 80 acres of Cover Crop.

Activity Count: 2

Size/Units: 80 - Acres

Lifespan: 1 Year

Install Date: 09/12/2023

Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Sediment (Tss)	Tons/Yr	37.91	PTMApp - Catchment	Clearwater River
Nitrogen	Lbs/Yr	366.07	PTMApp - Catchment	Clearwater River
Phosphorus (Est. Reduction)	Lbs/Yr	180.1	PTMApp - Catchment	Clearwater River

Activity Name: Technical / Engineering Assistance

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: Clearwater River One Watershed One Plan and the Red Lake River One Watershed One Plan.

District staff will provide technical assistance and administration for the Red Lake County SWCD Soil Health Cost-Share grant by assisting landowners with contract application process, conducting site investigations and technical assessments, completing voucher, making payments, and maintain records for reporting.

Red Lake County NRCS will assist District staff with Cover Crop plans and obtaining appropriate Job Approval Authority (JAA).

District staff will work with landowners, to implement non-structural practices, in high priority erosion areas in the Red Lake River Watershed as identified in the Red Lake River 1W1P.

District staff will also work with landowners, to implement non-structural practices, in high erosion areas in the Clearwater River Watershed as identified in the Clearwater River One Watershed One Plan.

Budget Details

Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date	Match Fund?
Current State Grant	2023 - Soil Health Cost Share (Red Lake SWCD)	\$2,835.00	\$0.00	\$2,835.00	10/05/2023	N

Actual Results

There were no funds that were used for Technical & Engineering Assistance.