



Grant All-Detail Report Cooperative Weed Mgmt. 2016

Grant Title - 2016 Red Lake County Cooperative Weed Management Program

Grant ID - C16-5384

Organization - Red Lake SWCD

Grant Awarded Amount	\$15,000.00	Grant Execution Date	2/18/2016
Required Match Amount	\$3,750.00	Grant End Date	12/31/2018
Required Match %	25%	Grant Day To Day Contact	Tanya Hanson

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$15,000.00	\$1,670.68	\$13,329.32
Total Match Amount	\$3,750.00	\$2,624.41	\$1,125.59
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,750.00	\$4,295.09	\$14,454.91

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
2016 CWMP - Administration / Coordination	Administration /Coordination	Current State Grant	2016 Red Lake County Cooperative Weed Management Program	\$3,000.00	\$331.83	12/31/2016	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
2016 CWMP - Land Treatment	Special Projects	Current State Grant	2016 Red Lake County Cooperative Weed Management Program	\$12,000.00	\$1,338.85	12/31/2016	N
2016 CWMP - Land Treatment	Special Projects	Local Fund	Landowner & SWCD Contributions	\$3,750.00	\$2,624.41	12/31/2016	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
613M - Cooperative Weed Management Area	3	1	1 COUNT	1 COUNT

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2016 CWMP - Administration / Coordination

Description	<p>The Red Lake County SWCD District Manager will be responsible for all eLink, website, and final reporting documents for the project. The Red Lake County SWCD District Manager will coordinate the project, provide the data needed to complete all BWSR project requirements, and track all of the financial documentation of this project.</p> <p>Red Lake County SWCD staff will be responsible for administering the program. Red Lake County SWCD staff will assist each producer with filling out a contract, signing a hold harmless agreement, and documenting on an aerial photo where the producer plans to spray chemical and for what species they are concentrating their efforts on eradicating. The Red Lake County SWCD Board of Supervisors will review and approve each contract for funding. Once a landowner is notified of contract approval, they can proceed with purchasing chemical, spraying the area identified in the contract, and then bringing in the proper documentation and receipts for reimbursement. The Red Lake County SWCD Board of Supervisors will then review the documentation and receipts, as well as the payment voucher, if all the information is filled out and complete, they will approve the reimbursement voucher and payment can be issued. This is the guidelines that are used for each individual contract under the Red Lake County Cooperative Weed Management Program.</p> <p>The activity rates and hours will be reported when the Manager does the Interim Report and the Final Report.</p> <p>Other administrative duties include: contractual requirements, expenditure tracking, financial responsibilities, reporting requirements, and meeting the grant expiration deadline.</p>	
Category	ADMINISTRATION/COORDINATION	
Start Date	18-Feb-16	End Date
Has Rates and Hours?	Yes	
Actual Results	<p>In 2016, there were 4 landowners who signed up for cost-share assistance under the 2016 Cooperative Weed Management Program.</p> <p>Red Lake County SWCD provides 75% cost-share for chemical costs, not to exceed \$500.00, per landowner per year.</p> <p>As of December 31, 2016, there have been 3 landowners who have completed a payment voucher and submitted receipts and other required documentation for reimbursement.</p> <p>District staff as of December 31, 2016 has spent \$331.83 for administration of the 2016 Cooperative Weed Management Program.</p>	

Grant Activity - 2016 CWMP - Land Treatment

Description	<p>The main focus of the program is to provide cost-share assistance for the prevention, reduction, and eradication of invasive/noxious species. The main species that the program targets includes: Purple Loosestrife, Leafy Spurge, Absinth Wormwood, and Spotted Knapweed. Bull and Canadian Thistles are also two species that receive attention.</p> <p>Outcomes for this grant will be measured by the number of producers the grant is able to assist, by the acres treated, by what type of invasive/noxious weed(s) that were reduced or eradicated and by the results of the treatment. Producers will document the field information and return the results back to the Red Lake County SWCD. Continued monitoring of these areas will be done to make sure that the invasive species are being controlled and/or eradicated.</p> <p>Financial cost-share assistance will be provided to landowners for the chemical removal of invasive species. The cost-share rate will be 75% up to \$500.00. A 25% local match is required.</p> <p>The anticipated goal is to work with 25-30 landowners and to treat about 1265 acres for invasive species over the two year period of the grant.</p> <p>This is a placeholder fund. The District Manager will be entering each individual Landowner as a New Activity when reporting.</p>		
Category	SPECIAL PROJECTS		
Start Date	18-Feb-16	End Date	
Has Rates and Hours?	No		
Actual Results	There were four producers who signed up for cost-share assistance in 2016. Three of the four producers requested payment reimbursement for the chemical removal of invasive species.		

Activity Action - 2016 - CWMP - A. Knott			
Practice	613M - Cooperative Weed Management Area	Count of Activities	1
Description	Chemical Removal of Invasive Species.		
Proposed Size / Units	1.00 COUNT	Lifespan	1 Year
Actual Size/Units	1.00 COUNT	Installed Date	20-Aug-16
Mapped Activities	1 Point(s)		

Activity Action - 2016 - CWMP - M. Schafer			
Practice	613M - Cooperative Weed Management Area	Count of Activities	1
Description	Chemical Removal of Invasive Species.		
Proposed Size / Units	1.00 COUNT	Lifespan	1 Year
Actual Size/Units	1.00 COUNT	Installed Date	13-Dec-16
Mapped Activities	1 Point(s)		

Activity Action - 2016 - CWMP - M. Harmoning			
Practice	613M - Cooperative Weed Management Area	Count of Activities	1
Description	Chemical Removal of Invasive Species		
Proposed Size / Units	1.00 COUNT	Lifespan	1 Year
Actual Size/Units	1.00 COUNT	Installed Date	13-Dec-16
Mapped Activities	1 Point(s)		

Grant Attachments

Document Name	Document Type	Description
2016 Cooperative Weed Management	Grant Agreement	2016 Cooperative Weed Management - Red Lake SWCD
2016 Cooperative Weed Management executed	Grant Agreement	2016 Cooperative Weed Management - Red Lake SWCD
2016 Red Lake County CWMP Financial Report	Grant	2016 Red Lake County Cooperative Weed Management Program
Application	Workflow Generated	Workflow Generated - Application - 09/29/2015
Cooperative Weed Management Map	Grant	2016 Red Lake County Cooperative Weed Management Program
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/12/2016
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 12/17/2015
grantmap_14835_2015-09-28_04-01-26-PM.jpg	Grant	2016 Red Lake County Cooperative Weed Management Program